	FISCAL YEAR 2012			FISCAL YEAR 2013				
	AP	PROVED FY 12		ESTIMATED		FY 13		FY 13 BUDGET
		BUDGET	E	XPENDITURES		REQUEST	1	ALLOWED BY MAYOR
SALARIES AND WAGES	\$	-	\$	-	\$	-	\$	-
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	64,159,258.00	\$	64,159,258.00	\$	66,170,329.00	\$	66,170,329.00
TOTAL - OTHER EXPENSES	\$	64,159,258.00	\$	64,159,258.00	\$	66,170,329.00	\$	66,170,329.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	64,159,258.00	\$	64,159,258.00	\$	66,170,329.00	\$	66,170,329.00

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	\$ -	-	\$	-

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	•	¢	<b>c</b>	•
TOTAL CONTRACTED SVCS	\$ -	-	-	-

	<b>APPROVED FY 12</b>	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -

	<b>APPROVED FY 12</b>	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

	AP	PROVED FY 12	ESTIMATED	FY 13	FY 1	3 BUDGET
		BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOW	ED BY MAYOR
FIXED /OTHER CHARGES						
Taunton Schools Assessments(1301)	\$	64,159,258.00	\$ 64,159,258.00	\$ 66,170,329.00	\$	66,170,329.00
	_					
	-					
TOTAL FIXED/OTHER CHARGES	\$	64,159,258.00	\$ 64,159,258.00	\$ 66,170,329.00	\$	66,170,329.00

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
EQUIP & CAPITAL EXPENSES	-	\$ -	\$ -	-